

**VILLAGE OF SOLVAY  
FINAL REVENUE BUDGET - FISCAL 2025  
GENERAL FUND REVENUE**

<b>ACCOUNT NO</b>	<b>ACCOUNT DESCRIPTION</b>	
410010	REAL ESTATE TAXES	3,817,027.55
410810	OTHER PAYMENTS IN LIEU OF TAX	4,951.00
410811	ELECTRIC PAYMENT IN LIEU OF TAX	150,000.00
410900	INTEREST & PENALTIES ON TAX	8,000.00
411200	COUNTY SALES TAX DISTRIBUTION	771,450.00
411300	UTILITY GROSS RECEIPT TAX	48,000.00
412550	VILLAGE CLERK FEES	3,000.00
415200	POLICE FEES	1,300.00
415600	SAFETY INSPECTION FEES	15,000.00
415610	SAFETY REGISTRATION FEES	3,500.00
415890	OTHER PUBLIC SAFETY INCOME	1,750.00
420010	PARKS & RECREATION FEES	1,500.00
420250	POOL FEES	5,500.00
421300	REFUSE & GARBAGE CHARGES	3,500.00
423025	FUNDING FROM GEDDES	7,500.00
424010	INTEREST INCOME ON DEPOSITS	200.00
424020	INTEREST INCOME ON CD's	15,000.00
424030	INCOME FROM NYCLASS	35,000.00
424100	RENTAL OF REAL PROPERTY	12,000.00
424400	RENTAL - OTHER	20,000.00
424500	COMMISSIONS - CATV	93,000.00
424600	INTERNET SERVICE COMM	12,295.00
425010	BUSINESS LICENSES	2,000.00
425550	PERMITS	216,000.00
425560	RENTAL REGISTRY	12,775.00
426100	FINES & FORFEITED BAIL	100,000.00
426150	STOP DWI REVENUES-POLICE	5,000.00
426550	MISC SALES-OTHER	1,500.00
426650	SALE OF EQUIPMENT	40,000.00
426800	INSURANCE RECOVERIES	25,000.00
427050	GIFTS & DONATION-SUMMER CELEBR	15,000.00
427053	GIFTS & DONATIONS	1,500.00
427500	AIM REVENUE	173,093.00
427700	OTHER AUTHORIZED REVENUES	30,000.00
428010	REIMBURSE ELECTRIC FUND EXPENSE	283,000.00
428100	CONTRIBUTIONS FROM ELECTRIC	510,000.00
430050	STATE AID-MORTGAGE TAX	58,000.00
435010	STATE AID-CHIPS	200,000.00
459900	APPROPRIATED FUND BALANCE	431,861.52
	<b>TOTAL</b>	<b><u>7,134,203.07</u></b>

**VILLAGE OF SOLVAY  
FINAL EXPENSE BUDGET - FISCAL 2025  
GENERAL FUND EXPENSE**

<b>ACCOUNT NO</b>	<b>ACCOUNT DESCRIPTION</b>	
<b>510000</b>	<b>VILLAGE</b>	
5100.00	IT WAGES	30,400.00
5100.01	AUDITOR WAGES	900.00
5100.02	EXTERNAL AUDIT FEES	20,000.00
5100.03	CONTRACTED SERVICES	45,000.00
5100.04	LEGAL FEES	55,000.00
5100.05	INSURANCE	108,000.00
5100.07	JUDGMENT ON CLAIMS	10,000.00
5100.08	TAXES ON VILLAGE PROPERTY	13,000.00
5100.09	STREET LIGHTING	52,000.00
5100.11	CONTRIBUTION TO PUBLIC LIBRARY	276,799.00
5100.12	CONTINGENCY FUND	60,000.00
5100.13	VILLAGE IMPROVEMENTS	50,000.00
	<b>TOTAL VILLAGE</b>	<b>721,099.00</b>
<b>510100</b>	<b>BOARD OF TRUSTEES</b>	
5101.00	BOARD OF TRUSTEES WAGES	47,000.00
5101.01	NYCOM FEES	1,996.00
5101.02	CONFERENCES & TRAINING	650.00
5101.03	OFFICE EXPENSE	250.00
	<b>TOTAL BOARD OF TRUSTEES</b>	<b>49,896.00</b>
<b>511100</b>	<b>JUSTICE</b>	
5111.00	JUSTICE WAGES	114,620.00
5111.01	JUSTICE WAGES OVERTIME	8,700.00
5111.02	ASSOCIATION FEES	375.00
5111.03	CONFERENCES & TRAINING	1,000.00
5111.04	TRANSLATOR	280.00
5111.05	EQUIPMENT	1,000.00
5111.06	EQUIPMENT MAINTENANCE	200.00
5111.07	COMPUTER EXPENSE	300.00
5111.08	OFFICE SUPPLIES	2,500.00
5111.09	INTERNET & TELEPHONE	900.00
5111.10	POSTAGE	4,200.00
	<b>TOTAL JUSTICE</b>	<b>134,075.00</b>

**VILLAGE OF SOLVAY  
FINAL EXPENSE BUDGET - FISCAL 2025  
GENERAL FUND EXPENSE**

<b>ACCOUNT NO</b>	<b>ACCOUNT DESCRIPTION</b>	
<b>512100</b>	<b>MAYOR</b>	
5121.00	MAYOR WAGES	11,200.00
5121.01	NYCOM & ASSOCIATION FEES	1,368.00
5121.03	OFFICE SUPPLIES	100.00
5121.04	INTERNET & TELEPHONE	400.00
	<b>TOTAL MAYOR</b>	<b>13,068.00</b>
<b>513200</b>	<b>TREASURER</b>	
5132.00	TREASURER WAGES	17,733.00
5132.08	CLERK I WAGES	16,013.00
5132.09	TYPIST II WAGES	6,063.00
5132.01	ASSOCIATION FEES	40.00
5132.02	BOND COUNCIL	1,500.00
5132.03	PAYROLL FEES	18,000.00
5132.04	TIME CLOCK FEES	1,800.00
5132.05	BANK FEES	825.00
5132.06	VISA MERCHANT FEES	1,000.00
5132.07	POSTAGE	3,000.00
	<b>TOTAL TREASURER</b>	<b>65,974.00</b>
<b>514100</b>	<b>VILLAGE CLERK</b>	
5141.00	VILLAGE CLERK WAGES	26,600.00
5141.01	ASSOCIATION FEES	40.00
5141.02	LEGAL NOTICES	750.00
5141.03	OFFICE SUPPLIES	750.00
5141.04	TAX BILL PREPARATION	2,600.00
5141.05	TAX SOFTWARE	475.00
	<b>TOTAL VILLAGE CLERK</b>	<b>31,215.00</b>
<b>514400</b>	<b>ENGINEERING</b>	
5144.01	ENGINEERING EXPENSES	130,000.00
5144.02	LANDFILL MONITORING EXPENSES	8,000.00
	<b>TOTAL ENGINEERING</b>	<b>138,000.00</b>
<b>516100</b>	<b>VILLAGE HALL</b>	
5161.01	CLEANING SERVICES	6,000.00
5161.02	INTERNET & TELEPHONE	3,250.00
5161.03	OCWA	300.00
5161.04	SAFETY & SECURITY	1,000.00
5161.05	TOWN HALL SUPPLIES	2,600.00
5161.06	OFFICE SUPPLIES	2,000.00
5161.07	REPAIRS & MAINTENANCE	6,000.00
	<b>TOTAL VILLAGE HALL</b>	<b>21,150.00</b>

**VILLAGE OF SOLVAY  
FINAL EXPENSE BUDGET - FISCAL 2025  
GENERAL FUND EXPENSE**

<b>ACCOUNT NO</b>	<b>ACCOUNT DESCRIPTION</b>	
<b>516200</b>	<b>DPW BUILDING</b>	
5162.00	BUILDING WAGES	25,000.00
5162.02	BUILDING MAINTENANCE	2,000.00
5162.03	BUILDING SUPPLIES	2,000.00
5162.04	CONTRACTOR EXPENSES	3,540.00
5162.06	CLEANING SERVICES	9,500.00
5162.07	SAFETY & SECURITY	2,275.00
5162.08	OCWA	700.00
5162.09	INTERNET & TELEPHONE	3,600.00
	<b>TOTAL BUILDING</b>	<b>48,615.00</b>
<b>516400</b>	<b>CENTRAL GARAGE</b>	
5164.00	CENTRAL GARAGE WAGES	34,650.00
5164.01	CENTRAL GARAGE OVERTIME	1,500.00
5164.02	VEHICLE REPAIR SUPPLIES	10,000.00
5164.03	EQUIPMENT RENTAL	1,500.00
5164.04	EQUIPMENT MAINTENANCE	2,500.00
5164.05	TOOL EXPENSE	500.00
5164.06	UTILITIES	1,200.00
	<b>TOTAL CENTRAL GARAGE</b>	<b>51,850.00</b>
<b>531200</b>	<b>POLICE DEPARTMENT</b>	
5312.00	POLICE WAGES	1,479,044.00
5312.01	POLICE OVERTIME	125,000.00
5312.02	VEHICLE DETAILING	2,150.00
5312.03	VEHICLE REPAIRS & MAINTENANCE	10,000.00
5312.05	PENAL LAW UPDATES	1,000.00
5312.06	FUEL	35,000.00
5312.07	RADIO EXPENSE	500.00
5312.08	AMMO & WEAPONS	14,000.00
5312.09	EVIDENCE SUPPLIES	1,100.00
5312.10	SAFETY & CLEANING SUPPLIES	9,990.00
5312.11	UNIFORMS	7,000.00
5312.12	TRAINING & CONFERENCES	5,500.00
5312.13	EQUIPMENT	14,050.00
5312.14	EQUIPMENT REPAIRS & SERVICE	4,750.00
5312.15	OFFICE SUPPLIES	2,500.00
5312.16	CONSULTING FEES	3,000.00
5312.17	COMPUTER EXPENSE	9,990.00
5312.18	ASSOCIATION FEES	1,340.00
5312.19	POSTAGE	400.00
5312.20	INTERNET & TELEPHONE	6,500.00
5312.23	UTILITIES	1,550.00
5312.24	LESS LETHAL (TASER/SHOT/OC)	9,500.00
5312.26	VEST REPLACEMENT	3,500.00
	<b>TOTAL POLICE DEPARTMENT</b>	<b>1,747,364.00</b>

**VILLAGE OF SOLVAY  
FINAL EXPENSE BUDGET - FISCAL 2025  
GENERAL FUND EXPENSE**

ACCOUNT NO	ACCOUNT DESCRIPTION	
<b>536200</b>	<b>CODE ENFORCEMENT</b>	
5362.00	CODE ENFORCER-WAGES	66,495.00
5362.02	CONTRACT SERVICES	500.00
5362.03	OFFICE SUPPLIES	1,100.00
5362.04	POSTAGE	1,500.00
5362.05	VEHICLE REPAIR & MAINTENANCE	750.00
5362.06	FUEL	600.00
5362.08	CONFERENCES & TRAINING	800.00
5362.09	CODES BOOKS	2,000.00
5362.10	COMPUTER EXPENSES	15,440.00
5362.11	INTERNET & TELEPHONE	2,600.00
5362.13	SAFETY & CLEANING SUPPLIES	1,100.00
	<b>TOTAL CODE ENFORCEMENT</b>	<b>92,885.00</b>
<b>550100</b>	<b>STREET ADMINISTRATION</b>	
5501.00	STREET ADMINISTRATION WAGES	90,000.00
5501.01	OFFICE SUPPLIES	1,000.00
5501.08	ASSOCIATION FEES	650.00
5501.13	INTERNET & TELEPHONE	1,150.00
5501.14	POSTAGE	35.00
5501.10	CONTINGENCY FUND	40,000.00
	<b>TOTAL STREET ADMINISTRATION</b>	<b>132,835.00</b>
<b>551100</b>	<b>STREET MAINTENANCE</b>	
5511.00	STREET MAINTENANCE WAGES	311,273.00
5511.01	STREET MAINTENANCE OVERTIME	27,000.00
5511.02	CONTRACTOR & ENGINEER EXPENSES	10,000.00
5511.04	VEHICLE & EQUIPMENT MAINTENANCE	60,000.00
5511.05	EQUIPMENT RENTALS	10,000.00
5511.06	FUEL	40,000.00
5511.07	GPS & RADIO EXPENSES	2,750.00
5511.08	MATERIALS & SUPPLIES	25,000.00
5511.09	TREE SERVICE	3,000.00
5511.10	SIGN EXPENSE	3,500.00
5511.11	MEAL TICKETS	800.00
5511.12	SAFETY BOOTS & CLOTHING	5,000.00
5511.13	PERM HIGHWAY IMPROV - CHIPS	200,000.00
	<b>TOTAL STREET MAINTENANCE</b>	<b>698,323.00</b>
<b>551400</b>	<b>SNOW REMOVAL</b>	
5514.00	SNOW REMOVAL WAGES	40,000.00
5514.01	SNOW REMOVAL OVERTIME	5,000.00
5514.02	SALT	80,000.00
	<b>TOTAL SNOW REMOVAL</b>	<b>125,000.00</b>

**VILLAGE OF SOLVAY  
FINAL EXPENSE BUDGET - FISCAL 2025  
GENERAL FUND EXPENSE**

<b>ACCOUNT NO</b>	<b>ACCOUNT DESCRIPTION</b>	
<b>554100</b>	<b>SIDEWALK</b>	
5541.00	SIDEWALK WAGES	50,000.00
5541.02	MATERIALS & SUPPLIES	36,000.00
	<b>TOTAL SIDEWALK</b>	<b>86,000.00</b>
<b>571100</b>	<b>PARKS &amp; RECREATION</b>	
5711.00	PARKS & RECREATION WAGES	110,000.00
5711.02	MATERIALS & SUPPLIES	8,400.00
5711.03	CONTRACTOR & ENGINEER EXPENSES	10,000.00
5711.04	EQUIPMENT RENTAL	2,000.00
5711.04	OCWA	1,200.00
5711.04	CHARLES AVE PARK	20,000.00
	<b>TOTAL PARKS &amp; RECREATION</b>	<b>151,600.00</b>
<b>571200</b>	<b>POOL</b>	
5712.00	POOL WAGES	64,250.00
5712.01	POOL OVERTIME	1,300.00
5712.02	MATERIALS & SUPPLIES	8,000.00
5712.03	CONTRACTOR & ENGINEER EXPENSES	10,000.00
5712.05	CHEMICALS	11,000.00
5712.06	OCWA	7,500.00
	<b>TOTAL POOL</b>	<b>102,050.00</b>
<b>580100</b>	<b>ZONING BOARD</b>	
5801.00	ZONING BOARD WAGES	9,549.00
5801.01	CONFERENCES & TRAINING	350.00
5801.02	LEGAL NOTICE	250.00
5801.04	REGIONAL PLANNING	450.00
	<b>TOTAL ZONING BOARD</b>	<b>10,599.00</b>
<b>581200</b>	<b>SANITARY SEWERS</b>	
5812.00	SANITARY SEWERS WAGES	8,500.00
5812.02	MATERIALS & SUPPLIES	15,000.00
5812.03	CONTRACTOR & ENGINEER EXPENSES	60,000.00
5812.03	ONONDAGA COUNTY WEP	23,000.00
	<b>TOTAL SANITARY SEWERS</b>	<b>106,500.00</b>
<b>581400</b>	<b>STORM SEWERS</b>	
5814.00	STORM SEWER WAGES	51,400.00
5814.02	MATERIALS & SUPPLIES	40,000.00
5814.03	CONTRACTOR & ENGINEER EXPENSES	15,000.00
5814.06	RAILROAD RIGHT OF WAY	1,800.00
	<b>TOTAL STORM SEWERS</b>	<b>108,200.00</b>

**VILLAGE OF SOLVAY  
FINAL EXPENSE BUDGET - FISCAL 2025  
GENERAL FUND EXPENSE**

<b>ACCOUNT NO</b>	<b>ACCOUNT DESCRIPTION</b>	
<b>581600</b>	<b>REFUSE COLLECTION</b>	
5816.00	REFUSE COLLECTION WAGES	16,000.00
5816.02	REFUSE CONTRACT	630,104.00
5816.03	DUMP FEES	15,750.00
	<b>TOTAL REFUSE COLLECTION</b>	<b>661,854.00</b>
<b>581700</b>	<b>STREET CLEANING</b>	
5817.00	STREET CLEANING WAGES	10,000.00
	<b>TOTAL STREET CLEANING</b>	<b>10,000.00</b>
<b>585000</b>	<b>COMMUNITY</b>	
585001	SUMMER CELEBRATIONS & CONCERTS	16,000.00
585002	YOUTH PROGRAMS	32,500.00
585003	SENIOR PROGRAMS	6,000.00
	<b>TOTAL COMMUNITY</b>	<b>54,500.00</b>
<b>590100</b>	<b>PERSONNEL</b>	
590108	EMPLOYEE RETIREMENT SYSTEM	135,000.00
590158	POLICE RETIREMENT	340,000.00
590308	SOCIAL SECURITY	214,597.04
590408	WORKERS COMPENSATION	140,000.00
590458	LIFE INSURANCE	9,500.00
590508	NYS UNEMPLOYMENT	5,000.00
590558	DISABILITY INSURANCE	1,800.00
590608	HEALTH INSURANCE	490,000.00
	<b>TOTAL PERSONNEL</b>	<b>1,335,897.04</b>
<b>597100</b>	<b>DEBT REPAYMENT</b>	
597102	POLICE RELOCATION BOND-PRIN	50,000.00
597103	POLICE RELOCATION BOND-INT	10,098.76
597106	DPW BOND-PRINCIPAL	50,000.00
597107	DPW BOND-INTEREST	5,650.00
597100	LANDFILL BOND - PRINCIPAL	80,000.00
597111	LANDFILL BOND - INTEREST	2,962.00
597112	LIBRARY BOND-PRINCIPAL	90,000.00
597113	LIBRARY BOND-INTEREST	12,050.00
597114	DPW - SIB - PRINCIPAL	49,170.87
597115	DPW - SIB - INTEREST	5,171.38
597306	BOND ANTICIPATION NOTES-PRIN	75,284.60
597307	BOND ANTICIPATION NOTES-INT	5,266.42
	<b>TOTAL DEBT REPAYMENT</b>	<b>435,654.03</b>
		<b>7,134,203.07</b>

**VILLAGE OF SOLVAY  
FINAL REVENUE AND EXPENSE BUDGET - FISCAL 2025  
LIBRARY FUND**

**ACCOUNT NO    ACCOUNT DESCRIPTION**

---

**LIBRARY REVENUE**

420820	LIBRARY CHARGES & FINES	2,000.00
423600	LIBRARY SERVICES TO OTHER GOVERNMENTS	81,000.00
424010	INTEREST & EARNINGS	28.00
427050	GIFTS & DONATIONS	2,000.00
428100	CONTRIBUTIONS FROM GENERAL FUND	276,799.00
438400	STATE-AIDE LIBRARY	5,000.00
	<b>TOTAL REVENUE</b>	<b>366,827.00</b>

**LIBRARY EXPENSE**

5741.01	SALARIES	200,000.00
5741.02	BOOKS & PERIODICALS	30,300.00
5741.03	MEDIA	20,200.00
5741.04	EQUIPMENT	1,000.00
5741.05	WEBSITE EXPENSE	400.00
5741.06	OFFICE SUPPLIES	2,000.00
5741.07	CLEANING SERVICE & SUPPLIES	14,500.00
5741.08	SAFETY & SECURITY	1,650.00
5741.09	POSTAGE	167.00
5741.10	REPAIRS & MAINTENANCE	3,500.00
5741.11	ASSOCIATION FEES	7,400.00
5741.12	PROGRAM SUPPLIES	1,500.00
5741.13	UTILITIES	1,500.00
5741.14	INTERNET & TELEPHONE	3,650.00
5741.15	PAYROLL FEES	3,920.00
5741.18	INSURANCE EXPENSE	8,900.00
5741.19	REAL ESTATE TAXES	525.00
5742.21	CONSULTING FEES	1,040.00
	<b>TOTAL LIBRARY</b>	<b>302,152.00</b>

**PERSONNEL**

590608	HEALTH INSURANCE	16,000.00
590558	DISABILITY INSURANCE	100.00
590458	LIFE INSURANCE	275.00
590408	WORKERS COMPENSATION	13,000.00
590308	SOCIAL SECURITY	15,300.00
590108	NYS RETIREMENT	20,000.00
	<b>TOTAL PERSONNEL</b>	<b>64,675.00</b>

**TOTAL EXPENSES**

**366,827.00**